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Te Kāwanatanga o Aotearoa

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QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q2: to 30 JUNE 2021



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Above: Puhinui Station May 2021

Cover: Te Ngau o Horotiu / Auckland Ferry Basin, photo credit Auckland Transport IFC.

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit. The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

These projects were then announced progressively since July 2020 in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding. Between being shortlisted and formally approved, a number of the originally shortlisted programmes were split down into individual projects for implementation purposes, as they had different project owners, hence the number of projects shown this report now totals 246. More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the [Crown Infrastructure Partners website](#) and on pages 25 to 32 of this report.



246
**SHORTLISTED
PROJECTS**

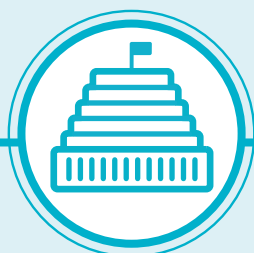


239
**APPROVED
PROJECTS**



225
**GOVERNMENT
FUNDING AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.43bn



TOTAL PROJECT VALUE
\$4.07bn

Q2 HIGHLIGHTS 2021

PROJECTS



8

Approved



6

Government funding
agreement



36

Commenced
construction



13

Completed

FUNDING



\$153.8m

Government spend
6.5% of projected



\$120.2m

Co-funded spend
7.3% of projected



\$274.0m

Total spend
6.8% of projected



\$277.7m

Procurement committed
6.9% of total value

WORKERS (Full Time Equivalent)



PROGRESS TO
PROJECTED: 1,266



PROJECTED:
378.5



END OF QUARTER:
238.1



GROWTH IN
QUARTER: 42%

SECTORS TOTAL FUNDED THIS QUARTER¹



TRANSPORT
\$52.2m



HOUSING
\$51.0m



COMMUNITY
\$110.7m



SERVICES
\$31.7m



ENVIRONMENT
\$28.4m

¹ Includes Government and co-funding

PROGRESS TO DATE

PROJECTS



239

Approved



225

Government funding
agreement



151

Commenced
construction



20

Completed

FUNDING



\$382.6m

Government spend
16.1% of projected



\$471.0m

Co-funded spend
28.7% of projected



\$853.6m

Total spend
21.2% of projected



\$1,224.9m

Procurement committed
30.4% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 4,280**



**PROJECTED:
12,904**



**END OF QUARTER:
2,683**



**GROWTH IN
QUARTER: 1,266**

SECTORS TOTAL FUNDED¹



**TRANSPORT
41 PROJECTS
\$269.0m**



**HOUSING
21 PROJECTS
\$62.0m**



**COMMUNITY
81 PROJECTS
\$391.5m**



**SERVICES
17 PROJECTS
\$71.7m**



**ENVIRONMENT
65 PROJECTS
\$59.5m**

¹ Includes Government and co-funding

COMPLETED PROJECTS THIS QUARTER

Te Ngau o Horotiu/Auckland Ferry Basin (Crown Infrastructure Partners)

Government Funding: \$42M | **Total Cost: \$116.5M**

The Ferry Basin Project (partially funded by CIP) creates six new ferry berths on the western side of Queens Wharf to deliver a world-class facility that is suitable for Auckland's growing transport needs. It will improve accessibility, deliver greater operational flexibility, enhance operational safety within the ferry basin and will accommodate increased passenger numbers.

There were approximately 240 workers involved in the Te Ngau o Horotiu/Ferry Basin Redevelopment Stage 1 project - including contractors, subcontractors, suppliers, professional services, Auckland Council and Auckland Transport staff.

Of these 240 workers, approximately 40 of them were working on sites outside of Auckland. The majority of

workers outside Auckland were based in Ruakaka and Northport, who fabricated and painted the floating pontoons that were then floated from Northland down to the Ferry Basin site in Auckland.

At the peak of the project, there were workers across the following sites:

- Auckland Ferry Basin,
- Ruakaka (pontoon fabrication),
- Northport (pontoon painting),
- Hobsonville (canopy fabrication), and
- The DVJ offices and various consultancy offices supporting design queries, changes and other technical aspects.

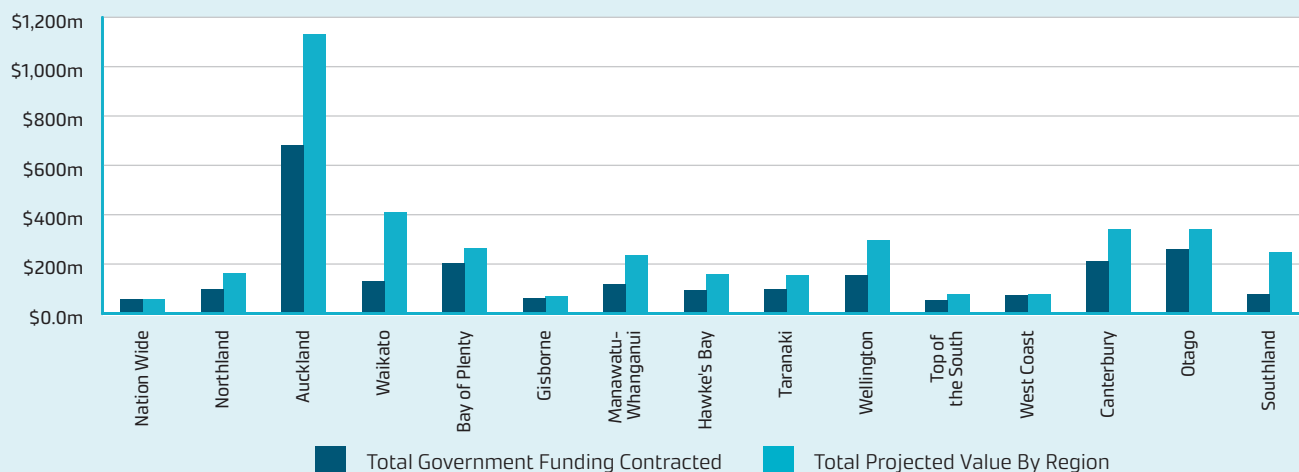


COMPLETED PROJECTS IN QUARTER					
REGION	PROJECT NAME	PROJECT OWNER	PROJECT VALUE \$M	GOVT FUNDING \$M	FTE
Northland	Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	\$3.6	\$1.8	22.00
Auckland	Ferry Basin Redevelopment: Stage 1	Auckland Transport	\$116.5	\$42.0	240.00
Waikato	Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	\$2.4	\$0.5	8.00
Waikato	Dementia (Eden Care) Unit	Beattie Community Trust Inc.	\$8.5	\$3.0	38.00
Bay of Plenty	St John Rotorua	St Johns - Rotorua	\$9.2	\$9.2	57.00
Top of the South	Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	\$0.5	\$0.5	2.30
Top of the South	HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	\$0.3	\$0.3	1.38
Canterbury	South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	\$2.8	\$0.9	33.00
Canterbury	Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	\$1.0	\$1.0	4.60
Canterbury	Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	\$1.0	\$1.0	4.60
Canterbury	Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	\$0.5	\$0.5	2.30
Canterbury	Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	\$0.5	\$0.5	2.30
Southland	Venison and cattle processing plant	Alliance Group Limited	\$4.0	\$2.8	42.00
June Quarter Completed		13	\$150.7	\$63.9	457.00
Previous Quarter Completed		7	\$13.1	\$3.2	142.00
Total Completed Projects		20	\$163.8	\$65.3	599.00



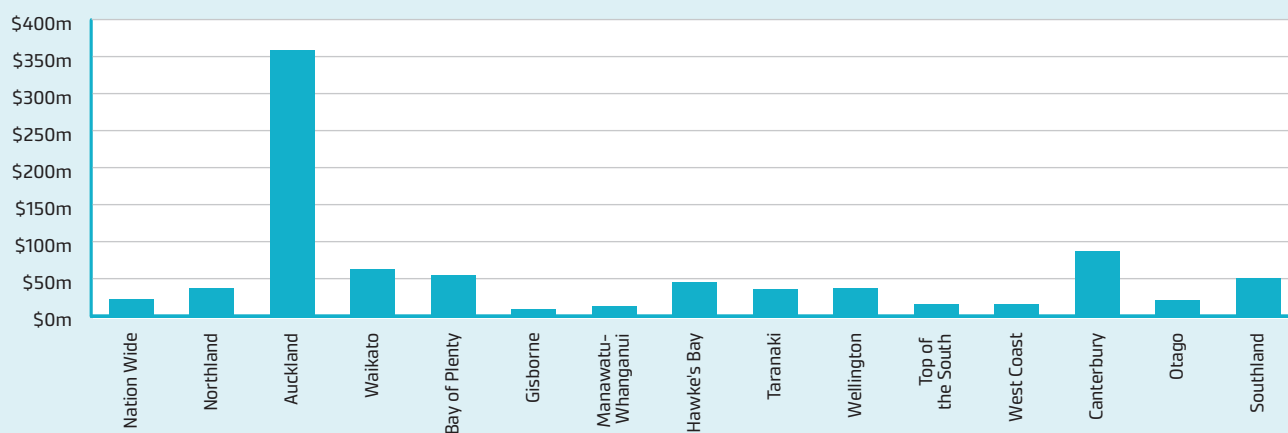
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING CONTRACTED AND TOTAL PROJECTED VALUE

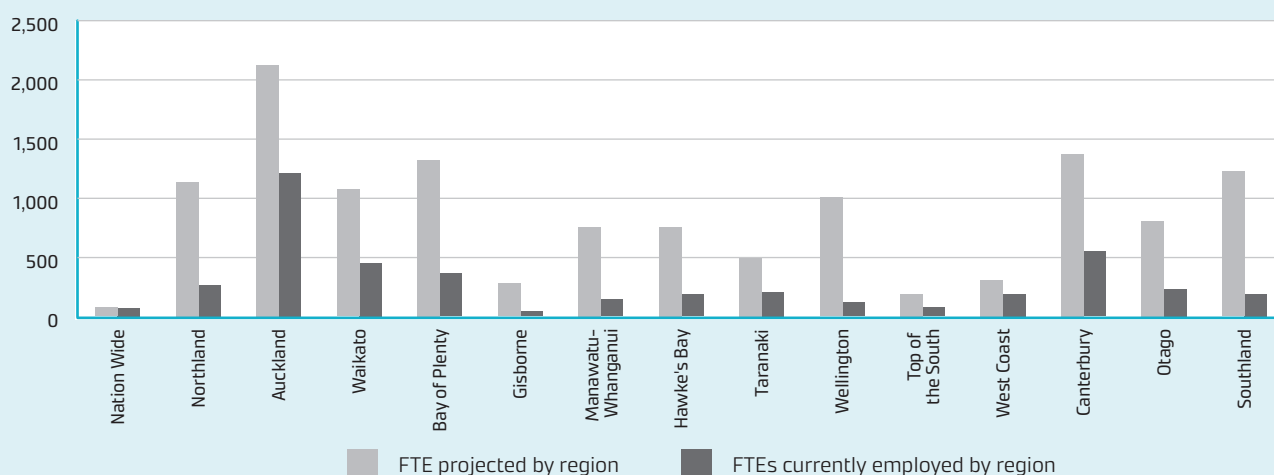


Total projected value is deemed on the same basis therefore is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE PROJECTED AND PROGRESS TO PROJECTED





UPDATE BY REGION

Hawkes Bay Regional Aquatic Centre



NORTHLAND



PROJECTS

35
Approved

33
Government
funding
agreement

21
Commenced
construction

2
Completed



FUNDING

\$25.5m
Government
spend

\$11.2m
Co-funded
spend

\$36.7m
Total
spend

\$33.1m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
267
23% to projected

Growth
this Quarter:
65

Projected:
1,135

Employment
end of Quarter:
174

PROJECT HIGHLIGHTS THIS QUARTER



Northland Pohorua Island Bike Park



Far North District Council Jetties

* FTE refers to full time equivalent hours worked.



AUCKLAND



PROJECTS

19
Approved

18
Government
funding
agreement

15
Commenced
construction

1
Completed



FUNDING

\$132.4m
Government
spend

\$226.7m
Co-funded
spend

\$359.2m
Total
spend

\$626.4m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
1,212
57% to projected

Growth
this Quarter:
329

Projected:
2,121

Employment
end of Quarter:
778

PROJECT HIGHLIGHTS THIS QUARTER



Freeland Reserve earthworks –
Roskill South Housing Infrastructure



Puhinui Interchange

* FTE refers to full time equivalent hours worked.



WAIKATO



PROJECTS

24
Approved

23
Government
funding
agreement

16
Commenced
construction

4
Completed



FUNDING

\$17.9m
Government
spend

\$44.3m
Co-funded
spend

\$62.2m
Total
spend

\$47m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
451
42% to projected

Growth
this Quarter:
242

Projected:
1,071

Employment
end of Quarter:
211

PROJECT HIGHLIGHTS THIS QUARTER



Eden Care Dementia Unit



Huntly Fire Station

* FTE refers to full time equivalent hours worked.



BAY OF PLENTY



PROJECTS

15
Approved

14
Government
funding
agreement

11
Commenced
construction

2
Completed



FUNDING

\$30.0m
Government
spend

\$24.7m
Co-funded
spend

\$54.7m
Total
spend

\$97m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
362
27% to projected

Growth
this Quarter:
42

Projected:
1,321

Employment
end of Quarter:
249

PROJECT HIGHLIGHTS THIS QUARTER



Rotorua Ambulance Station



Taupo Eastern Urban Lands Subdivision

* FTE refers to full time equivalent hours worked.



PROJECTS

5

Approved

4

Government
funding
agreement

1

Commenced
construction

0

Completed



FUNDING

\$5.0m

Government
spend

\$3.7m

Co-funded
spend

\$8.7m

Total
spend

\$7.2m

Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:

42

15% to projected

Growth
this Quarter:

11

Projected:

277

Employment
end of Quarter:

37

PROJECT HIGHLIGHTS THIS QUARTER



Gisborne Pool



Waipaoa Stopbanks, Rivermouth to Railway

* FTE refers to full time equivalent hours worked.



HAWKE'S BAY



PROJECTS

11
Approved

11
Government
funding
agreement

8
Commenced
construction

1
Completed



FUNDING

\$22.4m
Government
spend

\$23.1m
Co-funded
spend

\$45.5m
Total
spend

\$58.3m
Procurement
committed



LOCAL WORKERS FTE*

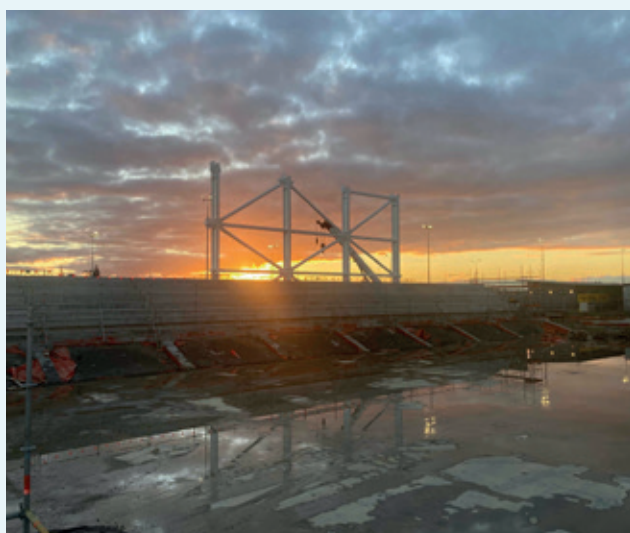
Progress
to projected:
184
24% to projected

Growth
this Quarter:
18

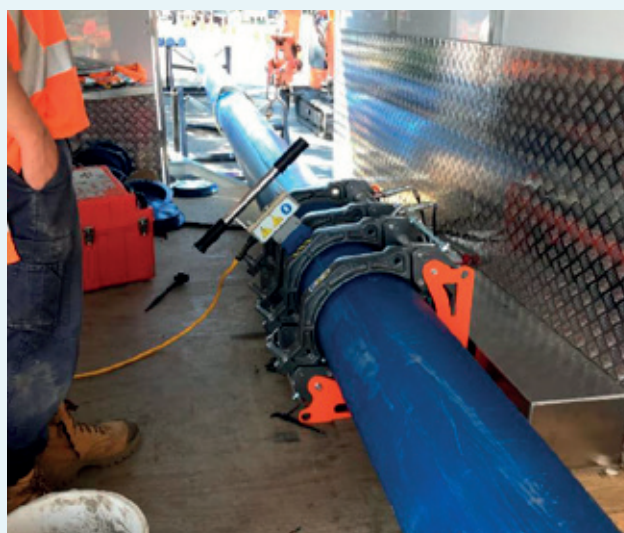
Projected:
756

Employment
end of Quarter:
79

PROJECT HIGHLIGHTS THIS QUARTER



Hawkes Bay Regional Aquatic Centre



Iona Road Housing - Middle Road Water Main Joints

* FTE refers to full time equivalent hours worked.



TARANAKI



PROJECTS

9

Approved

9

Government
funding
agreement

6

Commenced
construction

0

Completed



FUNDING

\$10.0m

Government
spend

\$25.2m

Co-funded
spend

\$35.2m

Total
spend

\$43.1m

Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:

204

41% to projected

Growth
this Quarter:

88

Projected:

493

Employment
end of Quarter:

178

PROJECT HIGHLIGHTS THIS QUARTER



Yarrow Stadium



Mawhitiwhiti Marae

* FTE refers to full time equivalent hours worked.



MANAWATŪ-WHANGANUI



PROJECTS

12
Approved

12
Government
funding
agreement

7
Commenced
construction

0
Completed



FUNDING

\$13.0m
Government
spend

\$1.3m
Co-funded
spend

\$14.3m
Total
spend

\$25.3m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
143
19% to projected

Growth
this Quarter:
38

Projected:
754

Employment
end of Quarter:
60

PROJECT HIGHLIGHTS THIS QUARTER



Horowhenua Business Park



Taraika Development

* FTE refers to full time equivalent hours worked.



WELLINGTON



PROJECTS

15
Approved

15
Government
funding
agreement

7
Commenced
construction

0
Completed



FUNDING

\$12.8m
Government
spend

\$10.8m
Co-funded
spend

\$23.5m
Total
spend

\$40.5m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
118
12% to projected

Growth
this Quarter:
48

Projected:
1,004

Employment
end of Quarter:
105

PROJECT HIGHLIGHTS THIS QUARTER



NZ Campus of Innovation and Sport



Sacred Heart Catholic Cathedral

* FTE refers to full time equivalent hours worked.



TOP OF THE SOUTH



PROJECTS

9
Approved

8
Government
funding
agreement

6
Commenced
construction

2
Completed



FUNDING

\$10.0m
Government
spend

\$5.6m
Co-funded
spend

\$15.6m
Total
spend

\$31.1m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
74
40% to projected

Growth
this Quarter:
23

Projected:
188

Employment
end of Quarter:
47

PROJECT HIGHLIGHTS THIS QUARTER



NZDF – Replacement of heat pumps across
Woodbourne Airforce Base



NZDF - Refurbishment of Room Woodbourne Airforce Base

* FTE refers to full time equivalent hours worked.



WEST COAST



PROJECTS

19
Approved

18
Government
funding
agreement

11
Commenced
construction

0
Completed



FUNDING

\$15.3m
Government
spend

\$0.7m
Co-funded
spend

\$16.0m
Total
spend

\$17.7m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
184
60% to projected

Growth
this Quarter:
51

Projected:
309

Employment
end of Quarter:
130

PROJECT HIGHLIGHTS THIS QUARTER



Omoto Slip Repair



Tidal Creek Bridge replacement

* FTE refers to full time equivalent hours worked.



PROJECTS

29
Approved

26
Government
funding
agreement

20
Commenced
construction

6
Completed



FUNDING

\$32.3m
Government
spend

\$54.4m
Co-funded
spend

\$86.7m
Total
spend

\$110.0m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
547
40% to projected

Growth
this Quarter:
139

Projected:
1,369

Employment
end of Quarter:
323

PROJECT HIGHLIGHTS THIS QUARTER



YMCA Christchurch



The Theatre Royal Timaru

* FTE refers to full time equivalent hours worked.



OTAGO



PROJECTS

15
Approved

14
Government
funding
agreement

11
Commenced
construction

1
Completed



FUNDING

\$13.6m
Government
spend

\$8.5m
Co-funded
spend

\$22.1m
Total
spend

\$58.5m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
233
29% to projected

Growth
this Quarter:
32

Projected:
808

Employment
end of Quarter:
150

PROJECT HIGHLIGHTS THIS QUARTER



Makarora Fire station



Queenstown Town Basin

* FTE refers to full time equivalent hours worked.



SOUTHLAND



PROJECTS

19
Approved

18
Government
funding
agreement

9
Commenced
construction

1
Completed



FUNDING

\$20.1m
Government
spend

\$30.8m
Co-funded
spend

\$50.9m
Total
spend

\$8.3m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
187
15% to projected

Growth
this Quarter:
84

Projected:
1,224

Employment
end of Quarter:
92

PROJECT HIGHLIGHTS THIS QUARTER



Gore Public Library



SH94 Homer Tunnel - Avalanche Shelter replacement

* FTE refers to full time equivalent hours worked.



NATIONWIDE



PROJECTS

3
Approved

2
Government
funding
agreement

2
Commenced
construction

0
Completed



FUNDING

\$22.2m
Government
spend

\$0.0m
Co-funded
spend

\$22.2m
Total
spend

\$21.4m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
70
94% to projected

Growth
this Quarter:
54

Projected:
75

Employment
end of Quarter:
70

PROJECT HIGHLIGHTS THIS QUARTER



Makarora Fire Station



Te-Wairoa Marae – Digital Connectivity

Courtesy Māori Maps/Krzysztof Pfeiffer, www.maorimaps.com

* FTE refers to full time equivalent hours worked.

GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package – Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$7.0	\$7.0	\$1.6	\$1.6	1.70	1.70	85.0%	Q4 CY2020	Q3 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$51.3	\$51.3	\$20.7	\$20.7	68.73	68.73	94.2%	Q3 CY2020	Q2 CY2023
Nation Wide Total				\$58.3	\$58.3	\$22.2	\$22.2	70.43	70.43	93.9%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	\$2.9	\$1.0	\$0.4	\$0.4	43.03	43.03	78.2%	Q1 CY2021	Q1 CY2023
Awanui River Flood Protection Scheme – Kaitaia	Northland Regional Council	Environment	Construction	\$12.3	\$8.5	\$1.8	\$1.8	-	11.61	38.7%	Q1 CY2020	Q4 CY2022
Awanui River Flood Protection Scheme – Moerewa	Northland Regional Council	Environment	Construction	\$2.9	\$2.9	\$1.8	\$1.8	-	0.75	2.5%	Q4 CY2020	Q4 CY2022
FNDC jetties – Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	\$7.7	\$4.5	\$1.5	\$1.6	3.00	3.00	4.8%	Q2 CY2021	Q4 CY2022
Mangonui Waterfront Facilities	Far North District Council	Environment	Pre-Work	\$2.9	\$1.8	\$0.2	\$0.2	2.00	3.00	12.0%	Q3 CY2021	Q1 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Pre-Work	\$3.0	\$3.0	\$0.2	\$0.2	1.77	4.00	26.7%	Q4 CY2021	Q1 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-Work	\$9.9	\$6.3	\$1.1	\$1.1	2.00	2.00	3.9%	Q1 CY2022	Q4 CY2023
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	\$0.6	\$0.6	\$0.4	\$0.4	0.34	4.50	64.3%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Pre-Work	\$6.0	\$2.0	\$0.1	\$0.1	8.00	8.00	24.2%	Q4 CY2021	Q1 CY2022
Northland Rugby	Northland Rugby Union	Community	Construction	\$7.1	\$1.5	\$1.4	\$6.7	41.00	58.00	54.2%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-Work	\$16.8	\$8.0	\$0.8	\$0.8	4.00	4.00	4.5%	Q3 CY2021	Q4 CY2023
Panguru Flood Mitigation	Northland Regional Council	Environment	Construction	\$1.5	\$1.1	\$1.1	\$1.1	3.00	3.00	27.8%	Q4 CY2020	Q3 CY2021
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	\$7.0	\$7.0	\$3.5	\$3.5	9.90	9.90	12.4%	Q2 CY2021	Q3 CY2022
Ancient Kauri Trail – Kaihu Valley	Kaipara District Council	Community	Pre-Work	\$4.0	\$4.0	\$0.4	\$0.4	1.50	11.25	51.1%	Q3 CY2021	Q4 CY2022
Baylys Beach – Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1.7	\$0.1	\$0.1	\$1.7	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$0.9	\$0.9	\$0.3	\$0.3	0.93	8.00	66.7%	Q1 CY2021	Q1 CY2022
Kaiwaka footbridges*	Kaipara District Council	Transport	Pre-Work	\$0.8	\$0.8	\$0.1*	\$0.1*	0.50	2.00	13.3%	Q3 CY2021	Q1 CY2022
Kauri Museum*	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3.0	\$3.0	\$1.5*	\$1.5*	0.50	6.60	26.9%	Q2 CY2021	Q3 CY2021
Mangawhai Package – Shared Pathway	Kaipara District Council	Community	Construction	\$7.9	\$2.4	\$0.2	\$0.2	1.50	1.50	5.0%	Q2 CY2021	Q3 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	\$3.6	\$1.8	\$1.8	\$2.5	8.00	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	\$4.5	\$0.8	\$0.4	\$1.7	-	-	0.0%	Q4 CY2020	Q4 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8.1	\$4.9	-	-	-	-	0.0%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Construction	\$1.4	\$0.7	-	-	-	-	0.0%	Q2 CY2021	Q4 CY2021
Kamo Shared Path . Kensington Park Link	Whangarei District Council	Transport	Construction	\$0.5	\$0.5	\$0.5	\$0.5	2.00	2.00	0.0%	Q2 CY2021	Q2 CY2023
Northland Inc – Economic Recovery and Action Plan	Northland Inc	Community	Construction	\$0.8	\$0.8	\$0.4	\$0.4	2.30	2.30	57.5%	Q1 CY2021	Q1 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-Work	\$16.0	\$3.0	-	-	-	-	0.0%	Q2 CY2023	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10*	Waka Kotahi NZ Transport Agency	Environment	Pre-Work	\$5.0	\$5.0	\$0.5*	\$0.5*	1.49	2.00	8.0%	Q3 CY2021	Q1 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5.0	\$2.0	\$1.8	\$3.9	20.00	20.00	66.7%	Q4 CY2020	Q2 CY2022
Port Road – Rooding Improvements	Whangarei District Council	Transport	Pre-Work	\$10.0	\$10.0	\$1.0	\$1.0	6.00	6.00	10.5%	Q3 CY2021	Q2 CY2023

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GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
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Raumanga Shared Path	Whangarei District Council	Transport	Construction	\$5.0	\$5.0	\$2.0	\$2.0	2.00	2.00	TBD	Q2 CY2021	Q2 CY2023
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Pre-Work	\$3.3	\$2.5	\$0.3	\$0.3	3.65	3.65	27.0%	Q4 CY2021	Q3 CY2022
Tikipunga Cycle Trail	Whangarei District Council	Transport	Construction	\$0.5	\$0.5	-	-	-	6.00	20.0%	Q4 CY2020	Q3 CY2021
Whangarei Boys High School	Whangarei Boys High School	Community	Pre-Work	\$1.0	\$1.0	\$0.1	\$0.1	6.00	6.00	11.8%	Q3 CY2021	Q1 CY2022
Northland Total				\$163.4	\$97.6	\$25.5	\$36.7	174.41	267.09	23.4%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Construction	\$110.0	\$22.0	\$22.0	\$100.6	250.00	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios	Auckland Council	Services	Pre-Work	\$35.0	\$30.0	-	-	5.20	6.50	6.5%	Q3 CY2021	Q3 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11.2	\$10.0	\$2.5	\$2.5	51.50	51.50	198.1%	Q4 CY2020	Q2 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11.8	\$11.3	\$0.4	\$0.4	24.00	24.00	53.3%	Q2 CY2021	Q4 CY2022
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$14.0	\$10.7	\$0.5	\$1.8	67.70	67.70	144.0%	Q1 CY2021	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	\$116.5	\$42.0	\$42.0	\$116.9	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25.0	\$25.0	\$2.9	\$2.9	8.20	34.00	113.3%	Q4 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	\$65.0	\$65.0	\$1.6	\$1.6	3.60	4.20	5.6%	Q1 CY2020	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$33.0	\$33.0	-	-	2.00	9.40	26.9%	Q2 CY2021	Q3 CY2023
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14.3	\$13.0	\$8.5	\$8.5	21.80	23.00	57.5%	Q1 CY2020	Q2 CY2022
Northwestern Busway	Auckland Transport	Transport	Pre-Work	\$100.0	\$50.0	-	-	29.70	29.70	14.9%	Q3 CY2021	Q1 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34.1	\$31.2	\$21.9	\$21.9	26.60	63.20	63.2%	Q1 CY2020	Q4 CY2022
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Construction	\$67.9	\$22.1	\$13.3	\$71.0	50.00	151.70	75.9%	Q4 CY2019	Q3 CY2021
Te Mahurehure Expansion Projects - Te Kainga Atawhai Papakainga Housing Project	Te Mahurehure Cultural Marae Society Inc	Community	Pre-Work	\$8.3	\$1.4	-	-	-	-	0.0%	Q3 CY2021	Q1 CY2022
Te Mahurehure Expansion Projects - Te Taumata o Kupe	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$8.4	\$4.6	\$0.2	\$1.7	-	-	0.0%	Q2 CY2021	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35.3	\$35.3	\$0.7	\$0.7	12.17	12.17	30.4%	Q4 CY2020	Q1 CY2024
Unitec Housing Development	MHUD	Housing	Construction	\$169.0	\$75.0	\$1.8	\$1.8	18.00	18.00	7.2%	Q2 CY2021	Q2 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275.0	\$200.0	\$14.0	\$26.8	207.17	207.17	37.7%	Q4 CY2020	Q3 CY2023
Auckland Total				\$1,133.9	\$681.7	\$132.4	\$359.2	777.64	1212.24	57.2%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$0.3	\$0.2	\$0.2	\$0.2	-	3.00	42.9%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-Work	\$8.2	\$8.2	\$1.4	\$1.4	43.00	43.00	134.4%	Q4 CY2021	Q4 CY2022
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$0.6	\$0.3	\$0.3	\$0.7	-	36.00	65.5%	Q3 CY2020	Q2 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Pre-Work	\$1.0	\$0.7	-	-	-	-	0.0%	Q3 CY2021	Q4 CY2021
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Pre-Work	\$0.7	\$0.7	-	-	2.00	2.00	13.3%	Q3 CY2021	Q1 CY2022

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Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7.0	\$4.5	\$0.6	\$1.4	2.60	18.50	71.2%	Q4 CY2020	Q3 CY2022
Lake Kimihia	Waikato Regional Council	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	1.00	1.39	17.4%	Q4 CY2021	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5.5	\$3.5	\$0.7	\$1.0	4.63	4.63	37.0%	Q4 CY2020	Q3 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.2	\$0.3	0.37	2.20	24.4%	Q4 CY2020	Q4 CY2023
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	\$1.5	\$1.0	\$0.2	\$0.3	0.76	7.00	100.0%	Q2 CY2021	Q1 CY2024
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	\$2.4	\$0.5	\$0.5	\$0.5	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Pre-Work	\$3.0	\$1.9	\$0.3	\$0.3	0.78	2.33	12.9%	Q4 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	\$1.2	\$0.8	\$0.4	\$0.4	-	1.83	8.3%	Q2 CY2021	Q2 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.3	22.00	22.00	62.9%	Q1 CY2021	Q2 CY2022
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106.0	\$40.0	\$1.0	\$11.5	71.00	71.00	28.4%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16.2	\$8.2	\$1.6	\$5.3	-	47.85	90.3%	Q1 CY2021	Q4 CY2021
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	\$8.5	\$3.0	\$2.6	\$8.3	38.00	38.00	73.1%	Q4 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8.0	\$2.0	-	\$1.0	9.18	9.18	45.9%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Pre-Work	\$14.0	\$10.8	\$0.8	\$19.3	2.10	9.70	16.2%	Q4 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Pre-Work	\$7.0	\$0.5	-	\$0.1	-	-	0.0%	Q4 CY2021	Q4 CY2022
Shared Paths	Taupo District Council	Transport	Construction	\$10.6	\$10.5	\$1.6	\$1.6	2.41	52.03	123.9%	Q2 CY2021	Q3 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	\$180.0	\$8.0	-	\$3.2	11.00	12.00	12.0%	Q1 CY2021	Q3 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	\$20.6	\$20.6	\$5.2	\$5.2	-	59.70	64.9%	Q1 CY2021	Q1 CY2023
Waikato Total				\$409.3	\$130.3	\$17.9	\$62.2	210.83	451.34	42.2%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Transport	Construction	\$32.1	\$14.0	\$0.8	\$3.7	30.00	30.00	60.0%	Q1 CY2021	Q3 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	\$2.9	\$2.9	\$0.3	\$0.9	12.00	12.00	57.1%	Q2 CY2021	Q1 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5.4	\$0.8	\$0.7	\$5.3	-	28.3	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Pre-Work	\$45.0	\$45.0	-	\$0.1	43.90	43.90	22.0%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection*	Bay of Plenty Regional Council	Environment	Construction	\$13.7	\$10.3	\$2.2*	\$4.9	18.60	18.60	34.4%	Q4 CY2020	Q4 CY2022
Whakatane River flood protection - Urban	Bay of Plenty Regional Council	Environment	Pre-Work	-	-	\$0.1	\$0.1	-	-	0.0%	Q2 CY2022	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14.4	\$5.0	\$3.0	\$3.0	9.50	42.00	35.0%	Q4 CY2020	Q2 CY2022
Ngongotaha Flood Mitigation Works	Bay of Plenty Regional Council	Environment	Construction	-	-	\$0.6	\$0.6	-	-	0.0%	Q4 CY2020	Q4 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	\$20.0	\$20.0	-	-	3.34	11.90	29.8%	Q4 CY2020	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$35.0	\$35.0	\$0.8	\$0.8	4.65	4.65	2.2%	Q3 CY2021	Q3 CY2023
St John Rotorua	St Johns - Rotorua	Services	Complete	\$9.2	\$9.2	\$8.2	\$8.2	57.00	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	\$56.8	\$38.0	-	\$12.8	-	26.00	10.2%	Q2 CY2021	Q3 CY2022
Opotiki CBD improvement	Opotiki District Council	Community	Construction	\$11.9	\$11.9	\$8.9	\$8.9	61.00	73.80	55.5%	Q3 CY2020	Q2 CY2022

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Waioeka Estuary Restoration*	Bay of Plenty Regional Council	Environment	Construction	\$17.2	\$12.9	\$4.2*	\$5.3	9.40	13.78	17.2%	Q4 CY2020	Q4 CY2023
Bay of Plenty Total				\$263.5	\$205.0	\$30.0	\$54.7	249.39	361.93	27.4%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Pre-Work	\$8.0	\$8.0	-	-	4.00	4.00	13.3%	Q1 CY2022	Q2 CY2022
Gisborne Olympic Pool	Gisborne District Council	Community	Pre-Work	\$46.1	\$40.4	\$2.1	\$4.7	18.56	18.56	37.1%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Pre-Work	\$5.3	\$5.0	\$0.5	\$0.7	4.00	5.00	2.7%	Q3 CY2021	Q4 CY2022
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10.0	\$7.5	\$2.4	\$3.3	10.00	14.70	122.5%	Q4 CY2020	Q3 CY2023
Gisborne Total				\$69.3	\$60.9	\$5.0	\$8.7	36.56	42.26	15.3%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Services	Pre-Work	\$25.0	\$25.0	\$0.4	\$0.4	-	7.00	7.0%	Q1 CY2022	Q4 CY2022
Sarjeant Gallery	Whanganui District Council	Community	Construction	\$55.0	\$11.6	-	-	-	-	0.0%	Q3 CY2020	Q2 CY2023
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Pre-Work	\$2.4	\$2.4	-	-	2.39	2.39	15.9%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-Work	\$10.1	\$9.1	\$0.9	\$0.9	1.00	26.00	59.1%	Q3 CY2021	Q2 CY2022
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	\$5.2	\$3.9	\$0.4	\$0.4	6.64	6.64	110.7%	Q4 CY2020	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	\$7.0	\$5.3	\$0.7	\$0.7	2.92	2.92	29.2%	Q4 CY2020	Q2 CY2024
Papaioea Place Community	Palmerston North City Council	Housing	Construction	\$4.6	\$4.6	\$0.9	\$0.9	8.00	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14.6	\$14.6	\$6.0	\$6.0	13.00	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Pre-Work	\$6.0	\$4.5	\$0.7	\$1.2	1.29	1.75	29.2%	Q4 CY2021	Q2 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38.1	\$25.1	\$1.0	\$1.0	3.5	3.5	4.7%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Construction	\$53.9	\$2.9	\$1.7	\$2.4	19.00	19.00	50.0%	Q4 CY2020	Q4 CY2021
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Pre-Work	\$15.0	\$11.3	\$0.2	\$0.4	1.92	1.92	9.6%	Q4 CY2021	Q4 CY2023
Manawatu-Whanganui Total				\$236.9	\$120.2	\$13.0	\$14.3	59.66	143.12	19.0%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.4	\$0.5	0.34	2.50	15.6%	Q2 CY2021	Q4 CY2021
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2.0	\$2.0	\$1.2	\$1.2	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Construction	\$2.5	\$2.5	\$0.6	\$1.8	13.48	25.00	92.6%	Q2 CY2021	Q4 CY2023
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32.3	\$32.0	\$14.2	\$14.3	21.90	28.20	21.7%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	\$23.7	\$11.5	-	\$2.6	9.20	25.00	13.9%	Q1 CY2021	Q4 CY2022
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Pre-Work	\$8.0	\$5.1	\$0.3	\$0.5	2.05	5.50	34.4%	Q3 CY2021	Q4 CY2021
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.6	\$0.9	2.64	9.00	56.3%	Q4 CY2020	Q4 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Pre-Work	\$2.7	\$2.7	\$0.7	\$0.7	1.00	1.00	16.7%	Q3 CY2021	Q1 CY2022

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Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Pre-Work	\$20.0	\$12.8	\$0.5	\$0.8	8.80	10.00	66.7%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	\$14.5	\$6.4	\$2.0	\$6.1	20.00	30.00	30.0%	Q2 CY2021	Q2 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50.0	\$19.5	\$1.9	\$16.1	-	21.00	9.5%	Q3 CY2020	Q2 CY2024
Hawke's Bay Total				\$157.7	\$95.8	\$22.4	\$45.5	79.41	184.20	24.4%		
TARANAKI												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Pre-Work	\$37.0	\$37.0	\$3.4	\$3.4	8.62	8.62	11.2%	Q4 CY2021	Q3 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Construction	\$1.9	\$1.9	\$0.9	\$0.9	14.00	16.00	100.0%	Q4 CY2020	Q4 CY2021
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Pre-Work	\$4.1	\$3.0	\$0.1	\$0.1	3.00	3.00	9.4%	Q4 CY2021	Q3 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	\$21.5	\$8.0	\$2.6	\$15.6	14.00	14.00	35.0%	Q1 CY2021	Q4 CY2023
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$50.0	\$20.0	-	\$7.8	77.00	100.00	100.0%	Q1 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11.7	\$11.7	\$1.0	\$1.0	19.58	19.58	22.0%	Q2 CY2021	Q3 CY2022
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)*	South Taranaki District Council	Community	Construction	\$12.5	\$4.0	-*	\$3.0	-	0.75	3.0%	Q2 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5.5	\$5.5	\$1.3	\$1.3	20.00	20.00	29.0%	Q4 CY2020	Q4 CY2021
Nukumarū Station Road construction	South Taranaki District Council	Transport	Pre-Work	\$10.1	\$7.0	\$0.7	\$2.0	22.00	22.00	48.9%	Q3 CY2021	Q3 CY2022
Taranaki Total				\$154.3	\$98.1	\$10.0	\$35.2	178.20	203.95	41.4%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	\$17.1	\$10.0	\$0.5	\$0.7	14.00	14.00	28.0%	Q2 CY2021	Q1 CY2026
Masterton Skatepark Revamp	Masterton District Council	Community	Construction	\$1.3	\$1.3	\$0.6	\$0.6	-	5.00	33.3%	Q4 CY2020	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Pre-Work	\$4.5	\$2.2	\$1.1	\$1.1	11.00	11.00	36.7%	Q4 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Pre-Work	\$1.4	\$1.4	-	-	-	-	0.0%	Q4 CY2021	Q1 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Pre-Work	\$31.4	\$15.0	\$0.3	\$0.8	1.00	1.00	1.3%	Q4 CY2021	Q1 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	\$30.0	\$15.0	\$0.1	\$0.1	-	-	0.0%	Q2 CY2021	Q3 CY2027
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$9.8	\$6.3	\$0.8	\$1.0	11.40	12.00	54.5%	Q4 CY2021	Q4 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-Work	\$5.0	\$3.2	\$0.1	\$0.1	12.96	12.96	56.3%	Q4 CY2021	Q2 CY2024
Naenae Pool + Fitness New Build	Hutt City Council	Community	Pre-Work	\$68.0	\$27.0	-	\$0.4	5.74	5.74	8.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	2.17	2.60	8.7%	Q4 CY2021	Q4 CY2023
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29.2	\$10.0	-	\$5.0	2.50	2.50	4.2%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$30.0	\$30.0	\$8.7	\$8.7	31.60	34.77	58.0%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15.9	\$8.5	\$0.3	\$1.9	3.34	6.50	5.4%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment	Ministry of Justice	Community	Construction	\$30.1	\$14.1	-	\$1.2	3.53	4.30	1.4%	Q4 CY2020	Q3 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Pre-Work	\$21.1	\$10.0	\$0.2	\$1.8	5.40	5.40	8.7%	Q3 CY2021	Q2 CY2023
Wellington Total				\$296.7	\$155.2	\$12.8	\$23.5	104.64	117.77	11.7%		

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GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10.0	\$7.5	\$0.6	\$1.0	5.62	5.62	28.1%	Q2 CY2021	Q3 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$6.8	\$6.8	\$0.7	\$0.7	3.47	6.61	18.9%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25.3	\$11.0	\$5.5	\$10.1	18.00	18.00	32.7%	Q4 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.4	\$0.4	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.3	\$0.3	\$0.1	\$0.1	-	1.38	100.0%	Q4 CY2020	Q2 CY2021
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19.5	\$18.0	\$1.0	\$1.1	9.75	9.75	30.5%	Q4 CY2020	Q1 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4.0	\$3.0	\$0.6	\$1.0	1.40	1.40	9.3%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Pre-Work	\$10.0	\$7.5	\$1.0	\$1.2	8.50	29.00	107.4%	Q4 CY2021	Q2 CY2023
Top of the South Total				\$76.4	\$54.6	\$10.0	\$15.6	46.74	74.06	39.5%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Construction	\$1.0	\$1.0	\$0.8	\$0.8	-	12.50	250.0%	Q1 CY2021	Q3 CY2021
Port Package - Westport Bulk	Buller District Council	Transport	Construction	\$1.3	\$1.3	\$0.7	\$0.7	5.50	6.00	100.0%	Q2 CY2021	Q2 CY2022
Port Package - Westport Gravel	Buller District Council	Transport	Pre-Work	\$2.0	\$2.0	\$1.0	\$1.0	1.50	2.00	33.3%	Q3 CY2021	Q2 CY2022
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Construction	\$1.8	\$1.8	\$1.7	\$1.7	6.00	12.00	60.0%	Q4 CY2020	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Construction	\$2.6	\$2.6	\$0.1	\$0.1	4.00	8.00	40.0%	Q1 CY2021	Q1 CY2022
Port Package - Grey Port	Grey District Council	Transport	Construction	\$3.0	\$3.0	\$0.5	\$1.0	2.00	4.00	66.7%	Q2 CY2021	Q4 CY2021
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5.0	\$5.0	\$0.1	\$0.1	8.00	10.00	40.0%	Q1 CY2021	Q3 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Construction	\$13.0	\$13.0	\$4.2	\$4.2	32.85	32.85	172.9%	Q1 CY2021	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Pre-Work	\$5.9	\$5.8	\$0.1	\$0.1	4.00	7.00	28.0%	Q1 CY2022	Q1 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Pre-Work	\$0.5	\$0.4	\$0.2	\$0.4	2.00	2.00	66.7%	Q4 CY2021	Q1 CY2022
Cron Street - Old Christchurch Road Seal Extension - Old Christchurch Road	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$3.2	\$3.2	-	-	13.00	31.00	147.6%	Q4 CY2020	Q3 CY2021
Cron Street Footpath Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$1.5	\$1.5	-	-	8.00	8.00	88.9%	Q2 CY2021	Q3 CY2021
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Pre-Work	\$2.6	\$2.0	\$0.1	\$0.2	0.24	4.00	15.4%	Q3 CY2021	Q2 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Pre-Work	\$5.0	\$3.8	\$0.9	\$0.9	5.00	7.00	15.9%	Q4 CY2021	Q3 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Pre-Work	\$3.0	\$3.0	\$0.4	\$0.4	-	-	0.0%	Q3 CY2021	Q2 CY2022
Port Package - Port Jackson	Westland District Council	Transport	Construction	\$0.5	\$0.5	-	-	8.00	8.00	133.3%	Q2 CY2021	Q2 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-Work	\$22.0	\$22.0	\$2.0	\$2.0	1.92	1.92	7.7%	Q3 CY2021	Q4 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Construction	\$3.3	\$3.3	\$2.6	\$2.6	28.00	28.00	140.0%	Q4 CY2020	Q3 CY2021
West Coast Total				\$77.2	\$75.1	\$15.3	\$16.0	130.01	184.27	59.6%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Construction	\$3.8	\$1.0	-	-	-	20.00	40.0%	Q3 CY2020	Q4 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Pre-Work	\$2.1	\$2.0	\$0.4	\$0.4	5.00	5.00	21.7%	Q4 CY2021	Q1 CY2022
Waiatu Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Construction	\$0.5	\$0.3	\$0.3	\$0.3	0.15	1.70	0.0%	Q4 CY2020	Q3 CY2021

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GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.0	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.1	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	0.10	3.30	47.1%	Q4 CY2021	Q3 CY2022
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1.0	\$0.6	\$0.2	\$0.2	0.45	0.60	6.0%	Q4 CY2020	Q4 CY2023
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Construction	\$3.2	\$2.0	\$1.8	\$2.3	14.90	14.90	0.0%	Q4 CY2020	Q3 CY2021
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	\$18.1	\$9.0	\$1.5	\$3.0	10.39	35.33	78.5%	Q2 CY2021	Q4 CY2022
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	\$20.5	\$6.5	-	\$2.5	5.36	15.80	16.8%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Pre-Work	\$15.8	\$15.8	\$0.9	\$0.9	2.73	7.02	14.0%	Q4 CY2021	Q4 CY2022
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106.4	\$71.5	\$4.3	\$33.1	116.01	116.01	28.3%	Q3 CY2020	Q2 CY2023
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	\$12.2	\$7.0	-	\$0.7	1.23	10.50	22.8%	Q2 CY2021	Q2 CY2023
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5.0	\$3.2	\$1.7	\$3.5	2.00	10.65	106.5%	Q2 CY2020	Q4 CY2021
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Construction	\$1.4	\$1.1	\$0.7	\$1.0	10.09	10.78	154.0%	Q2 CY2020	Q3 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Construction	\$3.9	\$1.6	\$1.3	\$3.0	18.47	18.47	46.2%	Q3 CY2020	Q4 CY2021
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Pre-Work	\$10.0	\$6.4	\$0.7	\$0.9	2.00	3.80	15.2%	Q4 CY2021	Q4 CY2023
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	\$2.8	\$0.9	\$0.9	\$3.0	-	33.00	82.5%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3.1	\$0.6	\$0.6	\$3.1	0.24	24.50	108.0%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$43.0	\$43.0	\$8.9	\$8.9	88.40	129.60	108.0%	Q4 CY2020	Q3 CY2021
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51.6	\$20.0	\$1.0	\$9.1	41.24	41.24	20.6%	Q1 CY2021	Q4 CY2022
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8.5	\$5.4	\$2.1	\$2.2	1.10	10.20	51.0%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Pre-Work	\$23.2	\$11.6	\$1.5	\$5.3	-	16.88	16.9%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport*	Chatham Islands Airport Limited	Transport	Pre-Work	\$44.5	\$44.5	\$0.3	\$0.3	3.50	3.50	12.5%	Q4 CY2021*	Q3 CY2022
Canterbury Total				\$384.5	\$257.7	\$32.3	\$86.7	323.36	546.57	39.9%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3.5	\$2.0	\$1.3	\$1.6	-	2.00	3.0%	Q4 CY2020	Q1 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Pre-Work	\$65.9	\$50.0	\$0.8	\$1.8	25.60	25.60	13.5%	Q3 CY2021	Q3 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$60.6	\$35.0	\$1.8	\$4.3	51.60	68.60	53.2%	Q4 CY2020	Q4 CY2022
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	\$45.0	\$22.5	-	\$0.7	6.50	8.00	8.0%	Q2 CY2021	Q2 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	\$9.8	\$8.1	\$0.9	\$0.9	14.00	14.00	42.4%	Q1 CY2021	Q1 CY2024
Ophir Peace Memorial Hall	Central Otago District Council	Community	Construction	\$0.2	\$0.2	\$0.2	\$0.2	5.00	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$0.1	\$0.1	\$0.1	\$0.1	-	12.00	150.0%	Q4 CY2020	Q1 CY2021

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GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lower Clutha River project	Otago Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.3	\$0.6	2.35	7.00	46.7%	Q4 CY2020	Q3 CY2022
NZ Battery	MBIE	Environment	Pre-Work	\$100.1	\$100.1	\$0.7	\$0.7	10.00	10.00	TBD	TBD	TBD
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31.7	\$28.0	\$1.1	\$4.8	25.00	46.00	26.3%	Q1 CY2021	Q4 CY2022
Outram Flood Protection	Otago Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	0.20	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	\$5.0	\$3.2	\$0.5	\$0.5	0.70	2.00	13.3%	Q2 CY2021	Q3 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	\$16.9	\$7.4	\$5.9	\$5.9	9.00	28.00	68.3%	Q2 CY2021	Q1 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	\$0.5	\$0.3	-	-	0.25	3.00	30.0%	Q2 CY2021	Q3 CY2023
Otago Total				\$342.2	\$258.8	\$13.6	\$22.1	150.20	233.20	28.9%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Construction	\$1.9	\$1.9	\$0.2	\$1.0	28.00	28.00	140.0%	Q2 CY2021	Q4 CY2021
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25.0	\$25.0	\$1.9	\$1.9	8.14	8.14	6.5%	Q4 CY2020	Q1 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	\$4.0	\$2.8	\$2.8	\$2.8	42.00	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Construction	\$1.0	\$0.8	\$0.5	\$0.9	3.23	7.15	47.7%	Q1 CY2021	Q2 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$0.5	\$0.4	\$0.2	\$0.2	1.38	1.38	17.3%	Q4 CY2020	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	\$1.0	\$1.0	\$1.0	\$1.0	4.00	4.00	26.7%	Q4 CY2020	Q4 CY2021
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	\$5.5	\$3.0	\$0.3	\$0.4	-	-	0.0%	Q2 CY2021	Q3 CY2022
Gore Town S/B Upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	\$0.4	\$0.5	0.05	0.11	1.4%	Q4 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Pre-Work	\$1.0	\$0.8	\$0.3	\$0.3	0.32	0.72	9.0%	Q4 CY2021	Q1 CY2022
Mataura Town S/B upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	\$0.2	\$0.3	0.14	0.64	8.0%	Q4 CY2021	Q4 CY2022
Waimumu Stopbank upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	-	-	-	0.07	0.9%	Q4 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	-	-	-	-	0.4%	Q4 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164.0	\$10.0	\$10.0	\$35.0	-	80.00	15.2%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Pre-Work	\$12.5	\$9.0	\$1.0	\$5.0	0.39	0.39	0.2%	Q4 CY2021	Q1 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$0.5	\$0.4	-	-	-	0.03	0.4%	Q4 CY2021	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Pre-Work	\$3.0	\$2.3	\$0.3	\$0.4	0.03	0.70	2.7%	Q4 CY2021	Q3 CY2022
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	\$14.4	\$10.8	\$1.0	\$1.0	4.00	14.09	54.2%	Q2 CY2021	Q4 CY2023
Waihōpai Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$3.5	\$2.6	-	-	-	-	0.1%	Q4 CY2021	Q1 CY2024
Southland Total				\$246.9	\$77.4	\$20.1	\$50.9	91.68	187.46	15.3%		
National Total				\$4,070.4	\$2,426.6	\$382.6	\$853.6	2683.15	4279.90	33.2%		

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GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to

support construction sector employment.

- End of Quarter FTE is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$3bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	225	\$2.42
Projects not yet funded	21	\$0.35
Contingency & Opex	-	\$0.22
Total	246	\$3.00

PROJECT RESTATEMENTS AND CORRECTIONS FOLLOW:

PROJECT NAME	EXPLANATION
Kaiwaka footbridges	In the 31 March Quarterly Update Report this figure was overstated as \$150,000. It has been adjusted to \$130,435.
Kauri Museum	In the 31 March Quarterly Update Report this figure was overstated as \$1.7m. It has been adjusted to \$1.5m.
Papakawau Estuary Resilience/Kerikeri Gateway SH10	In the 31 March Quarterly Update Report this figure was based on forecast. It has been adjusted to \$0.5m due to actuals coming in less than forecast.
Rangitaiki River Resilience and Flood Protection	In the 31 March Quarterly Update Report this figure was overstated as \$4.9m. It has been adjusted to \$2.2m.
Waioeka Estuary Restoration	In the 31 March Quarterly Update Report this figure was understated as \$2.4m. It has been adjusted to \$4.2m.
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	The 31 March Quarterly Update Report showed the full funding amount of \$4,000,000, rather than funding paid to the project. This has been restated, showing that no Government payments have been made yet.
Chatham Islands Airport	Chatham Islands Airport status has been adjusted as pre-design work and contract engagement are underway, with construction to begin shortly.